

# Tiverton School District

# Tiverton High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,821	\$4,908	-1.8%
Substitutes	\$138	\$98	41.0%
Instructional Parapros	\$117	\$106	10.2%
Pupil-Use Technology	\$130	\$66	97.3%
Instructional Materials	\$188	\$186	1.2%
<b>Total</b>	<b>\$5,394</b>	<b>\$5,364</b>	<b>0.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$504	\$303	66.5%
Library & Media	\$104	\$145	-28.2%
Extracurricular	\$332	\$312	6.4%
Student Health/Services	\$138	\$122	13.0%
Curriculum Development	\$46	\$33	38.8%
Staff Development	\$100	\$74	35.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$20	\$48	-59.1%
Therapists, Psychologists	\$64	\$70	-8.2%
<b>Total</b>	<b>\$1,308</b>	<b>\$1,107</b>	<b>18.1%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$260	\$271	-4.0%
Food Service	\$175	\$167	4.7%
Safety	\$7	\$5	49.0%
Building Upkeep	\$552	\$510	8.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$995</b>	<b>\$953</b>	<b>4.4%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$256	\$244	5.0%
School Office	\$181	\$162	11.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$437</b>	<b>\$406</b>	<b>7.6%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

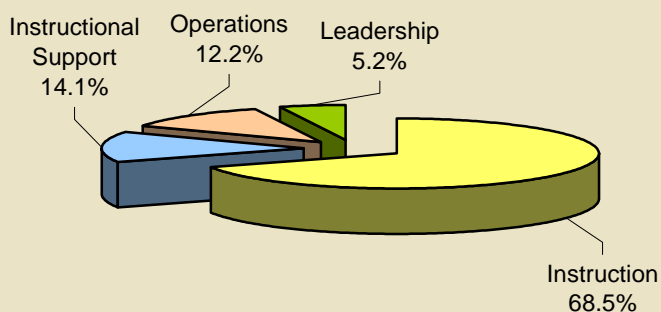
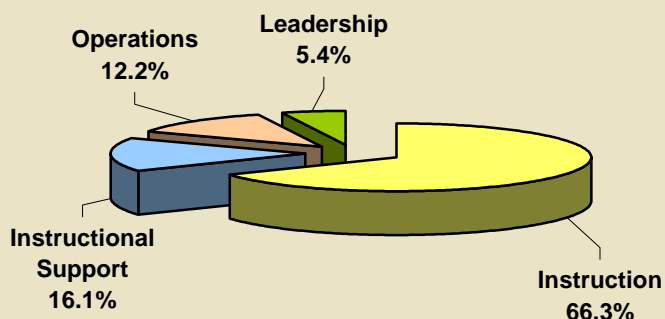
July 1999 - June 2000

Expenditures:	\$5,116,127
School Enrollment (ADM):	629
School Per Pupil:	\$8,134

July 1998 - June 1999

Expenditures:	\$5,512,160
School Enrollment (ADM):	658
School Per Pupil:	\$7,830

July 1999 - June 2000



July 1998 - June 1999